

Verano #3
Community Development District

Adopted Budget
FY 2025



Table of Contents

1-2	<u>General Fund</u>
3-5	<u>Narratives</u>
6-7	<u>Debt Service Fund Series 2021</u>
8-9	<u>Debt Service Fund Series 2022</u>
10	<u>Assessment Schedule</u>

Verano #3
Community Development District
Adopted Budget
General Fund

Description	Adopted Budget FY2024	Actuals Thru 6/30/24	Projected Next 3 Months	Projected Thru 9/30/24	Adopted Budget FY 2025
-------------	--------------------------	-------------------------	----------------------------	---------------------------	---------------------------

REVENUES:

Special Assessments - Tax Roll/ Intergovernmental Transfer ⁽¹⁾	\$ 1,194,160	\$ 762,154	\$ -	\$ 762,154	\$ 1,197,523
Special Assessments - Direct Bill	-	380,490	64,909	445,399	-
Interest income	-	18,295	12,000	30,295	15,000
Carry Forward Surplus	-	-	-	-	100,865
TOTAL REVENUES	\$ 1,194,160	\$ 1,160,939	\$ 76,909	\$ 1,237,848	\$ 1,313,388

EXPENDITURES:

Administrative:

Annual Audit	\$ 4,400	\$ 6,400	\$ -	\$ 6,400	\$ 6,500
Arbitrage Rebate	1,100	1,100	-	1,100	1,100
Dissemination Agent	5,000	3,750	1,250	5,000	5,250
Trustee Fees	12,000	4,041	7,959	12,000	12,000
Website Maintenance	750	563	188	750	788
Insurance General Liability	6,500	5,000	-	5,000	5,500
Other Current Charges	900	4	50	54	2,875
Dues, Licenses & Subscriptions	175	175	-	175	175
Total Administrative:	\$ 30,825	\$ 21,032	\$ 9,447	\$ 30,479	\$ 34,188

Operations & Maintenance

Common Area Maintenance

Field Management	\$ 35,000	\$ 9,000	\$ 3,000	\$ 12,000	\$ 12,840
Electric Utility Services	24,000	45,062	15,000	60,062	60,000
Landscape Maintenance	375,000	240,694	80,232	320,926	320,928
Plant Replacement	30,000	-	30,000	30,000	30,000
Irrigation Repairs	15,000	449	14,551	15,000	15,000
Irrigation Pump Maintenance	6,000	-	6,000	6,000	6,000
Lake Midgets	-	-	-	-	10,200
Pest Control & Fertilization	32,100	-	32,100	32,100	32,100
Mulch	58,000	-	58,000	58,000	58,000
Sidewalk/Road Repairs	25,000	550	24,450	25,000	25,000
Entry & Walls Maintenance	10,000	160	9,840	10,000	10,000
Contingency	-	-	-	-	30,032
Total Common Area Maintenance	\$ 610,100	\$ 295,915	\$ 273,173	\$ 569,088	\$ 610,100

Verano #3
Community Development District
Adopted Budget
General Fund

Description	Adopted Budget FY2024	Actuals Thru 6/30/24	Projected Next 3 Months	Projected Thru 9/30/24	Adopted Budget FY 2025
<u>Amenity Center/Park Maintenance</u>					
Clubhouse/Restroom Building Maintenance	\$ 11,250	\$ -	\$ 2,813	\$ 2,813	\$ 15,000
Common Area Maintenance	22,500	-	5,625	5,625	30,000
A/C Maintenance	1,500	-	375	375	2,000
Sidewalk/Parking lot repairs	11,250	-	2,813	2,813	15,000
Amenity Management	56,250	-	14,063	14,063	75,000
Lifestyle Management	18,750	-	4,688	4,688	25,000
Property Insurance	22,500	-	5,625	5,625	30,000
Pool Maintenance Contracts	22,500	-	5,625	5,625	28,200
Pool repairs	2,250	-	563	563	3,000
Landscape/Irrigation Maintenance	70,560	6,650	39,900	46,550	99,800
Mulch	8,850	-	2,213	2,213	11,800
Plant Replacement	15,000	-	3,750	3,750	20,000
Irrigation Repairs	9,375	-	2,344	2,344	12,500
Pest Control & Fertilization	4,125	-	1,031	1,031	5,500
Playground Maintenance (includes inspection)	1,875	-	469	469	2,500
Water Utility Services	22,500	-	5,625	5,625	30,000
Electrical Utility Services	56,250	-	14,063	14,063	75,000
Janitorial Services/Supplies	116,250	-	29,063	29,063	99,200
Telephone/Internet	4,500	-	1,125	1,125	6,000
Access Control (gates)	2,700	-	675	675	3,600
Security Cameras (monitoring)	18,750	-	4,688	4,688	25,000
Trash Collection	3,750	-	938	938	5,000
Total Amenity Center/Park Maintenance	\$ 503,235	\$ 6,650	\$ 148,069	\$ 154,719	\$ 619,100
<u>Capital Improvement</u>					
Capital Improvements	\$ 50,000	\$ -	\$ 382,698	\$ 382,698	\$ 50,000
Total Capital Improvement	\$ 50,000	\$ -	\$ 382,698	\$ 382,698	\$ 50,000
TOTAL EXPENDITURES	\$ 1,194,160	\$ 323,597	\$ 813,387	\$ 1,136,983	\$ 1,313,388
EXCESS REVENUES (EXPENDITURES)	\$ -	\$ 837,343	\$ (736,478)	\$ 100,865	\$ -

⁽¹⁾ Transfers from Verano #5

Verano #3
Community Development District
Budget Narrative
Fiscal Year 2025

REVENUES

Special Assessments-Tax Roll

The District will levy a Non-Ad Valorem assessment on all sold and platted parcels within the District in order to pay for the operating expenditures during the Fiscal Year.

Interest

The District earns interest on the monthly average collected balance for each of their investment accounts.

Expenditures - Administrative

Annual Audit

The District is required to conduct an annual audit of its financial records by an Independent Certified Public Accounting Firm. The budgeted amount for the fiscal year is based on contracted fees from the previous year engagement plus anticipated increase.

Dissemination Agent

The District is required by the Security and Exchange Commission to comply with Rule 15(c)(2)-12(b)(5), which relates to additional reporting requirements for un-rated bond issues.

Trustee Fees

The District bonds will be held and administered by a Trustee. This represents the trustee annual fee.

Information Technology

The District processes all of its financial activities, i.e. accounts payable, financial statements, etc. on a main frame computer leased by Governmental Management Services – South Florida, LLC.

Website Maintenance

Per Chapter 2014-22, Laws of Florida, all Districts must have a website to provide detailed information on the CDD as well as links to useful websites regarding Compliance issues. This website will be maintained by GMS-SF, LLC and updated monthly.

Insurance General Liability

The District's General Liability & Public Officials Liability Insurance policy is with a qualified entity that specializes in providing insurance coverage to governmental agencies. The amount is based upon similar Community Development Districts.

Other Current Charges

This includes monthly bank charges and any other miscellaneous expenses that incur during the year.

Due, Licenses & Subscriptions

The District is required to pay an annual fee to the Florida Department of Commerce for \$175.

Expenditures – Field

Field Management

The district will contract a company to manage to manage the common area. The responsibilities include reviewing contracts and

Electric Utility Services

The District will contract FPL.

Landscape Maintenance

The district will contract a landscaping company to maintain the districts common area. Includes wet check.

Plant Replacement

Costs to replace plants throughout the district.

Irrigation Repair

Cost for maintaining the irrigation system.

Verano #3
Community Development District
Budget Narrative
Fiscal Year 2025

Expenditures – Field (continued)

Irrigation Water Manager

Cost to monitor the common area clocks.

Irrigation Pump System maintenance

The district will have an agreement with a company to maintain the pump system.

Pest Control & Fertilization

The district will contract a company for pest control throughout the district's common area.

Mulch

Cost for mulch throughout the district.

Sidewalk/Road Repairs

Cost to maintain and repair the common area roads.

Entry & Walls Maintenance

Costs to maintain walls of the district.

Expenditures- Amenity Center/Park Maintenance

Clubhouse/Restroom Building Maintenance

Cost to maintain the clubhouse/restroom building.

Common Area Maintenance

Cost to maintain common area.

A/C Maintenance

Cost to maintain the Air conditioning unit per contract.

Sidewalk/Parking lot repairs

Cost to repair sidewalk and parking lot

Amenity Management

District will enter into an agreement with a management firm to oversee the amenity overall activities.

Lifestyle Management

District will enter into an agreement with a management firm.

Property Insurance

Insurance for Amenity/restroom/pavilion buildings

Pool Maintenance Contracts

Cost to maintain the pool per contract.

Pool Repairs

Cost to repairs the pools.

Verano #3
Community Development District
Budget Narrative
Fiscal Year 2025

Expenditures- Amenity Center/Park Maintenance (continued)

Landscape/Irrigation Maintenance

The District has a contract with Florida Exotic Landscaping to maintain the Central Park area within the district.

- Turf maintenance 40 cuts per year
- Shrubbery/plant and tree trimming included - pinning and thinning 12 times per year
- Shrubs will be trimmed
- Beds raked and weeded 12 times per year
- Hedges height feet and higher will be maintained
- Small trees up to 10ft will be trimmed and shaped
- Fertilization of shrubs and palms included
- Turf grass will be fertilized
- Sidewalks, roads, curbs and patios will be blown clean
- St. Augustine, Bahia will be fertilized 4 times per year
- Shrubs and ground cover will be fertilized 4 times a year
- Ornamental and shade tree will be fertilized
- Insect and weed control bi weekly included
- Annual and mulching not included
- Irrigation inspection of sprinkler system included (labor for repairs and material not included)

Mulch

Cost for mulch throughout the district.

Plant Replacement

Cost to replace plants/tress throughout the district.

Irrigation Repairs

Cost to repair irrigation throughout the district.

Pest Control & Fertilization

Cost for pest control and fertilization.

Playground Maintenance

Cost to maintain and repair the playground and annual inspection.

Water Utility Services

Water utility service for the clubhouse with City of Port St Lucie.

Electrical Utility Service

Electric service for the clubhouse with FPL.

Janitorial Services/Supplies

Cost to clean the clubhouse, restrooms and pavilion and cleaning supplies.

Telephone/Internet

Cost for business line and internet in the clubhouse.

Access Control

Cost to have access control system service for the clubhouse.

Security Cameras monitoring

Cost for monitoring the clubhouse.

Trash Collection

Cost to remove trash at clubhouse and pavilion.

Expenditures – Capital Improvements

Capital Improvements

Cost for capital improvements and big repairs

Verano #3
Community Development District
Adopted Budget
Debt Service Series 2021 Special Assessment Bonds

Description	Adopted Budget FY2024	Actuals Thru 6/30/24	Projected Next 3 Months	Projected Thru 9/30/24	Adopted Budget FY 2025
REVENUES:					
Special Assessments - Tax Roll	\$ 538,231	\$ 540,087	\$ -	\$ 540,087	\$ 538,231
Special Assessments - Direct Bill	-	492	-	492	-
Interest Income	10,000	22,485	3,300	25,785	10,000
Carry Forward Balance ⁽¹⁾	303,990	183,348	-	183,348	195,169
TOTAL REVENUES	\$ 852,221	\$ 746,411	\$ 3,300	\$ 749,711	\$ 743,400
EXPENDITURES:					
Interest - 11/01	\$ 165,363	\$ 165,363	\$ -	\$ 165,363	\$ 162,869
Interest - 05/01	165,363	165,363	-	165,363	162,869
Principal - 05/01	210,000	210,000	-	210,000	215,000
TOTAL EXPENDITURES	\$ 540,725	\$ 540,725	\$ -	\$ 540,725	\$ 540,738
Other Sources/(Uses)					
Transfer in/(Out)	\$ -	\$ (10,516)	\$ (3,300)	\$ (13,816)	\$ (8,000)
TOTAL OTHER SOURCES/(USES)	\$ -	\$ (10,516)	\$ (3,300)	\$ (13,816)	\$ (8,000)
TOTAL EXPENDITURES	\$ 540,725	\$ 551,241	\$ 3,300	\$ 554,541	\$ 548,738
EXCESS REVENUES (EXPENDITURES)	\$ 311,496	\$ 195,169	\$ -	\$ 195,169	\$ 194,663

⁽¹⁾ Carry forward surplus is net of the reserve requirement

Interest - 11/1/25 \$160,316

Verano #3
Community Development District
AMORTIZATION SCHEDULE
Debt Service Series 2021 Special Assessment Bonds

Period	Outstanding Balance	Coupons	Principal	Interest	Annual Debt Service
11/01/24	\$ 9,095,000	2.375%	\$ -	\$ 162,869	\$ 162,869
05/01/25	9,095,000	2.375%	215,000	162,869	
11/01/25	8,880,000	2.375%	-	160,316	538,184
05/01/26	8,880,000	2.375%	220,000	160,316	
11/01/26	8,660,000	2.375%	-	157,703	538,019
05/01/27	8,660,000	3.000%	225,000	157,703	
11/01/27	8,435,000	3.000%	-	154,328	537,031
05/01/28	8,435,000	3.000%	230,000	154,328	
11/01/28	8,205,000	3.000%	-	150,878	535,206
05/01/29	8,205,000	3.000%	240,000	150,878	
11/01/29	7,965,000	3.000%	-	147,278	538,156
05/01/30	7,965,000	3.000%	245,000	147,278	
11/01/30	7,720,000	3.000%	-	143,603	535,881
05/01/31	7,720,000	3.000%	250,000	143,603	
11/01/31	7,470,000	3.000%	-	139,853	533,456
05/01/32	7,470,000	3.375%	260,000	139,853	
11/01/32	7,210,000	3.375%	-	135,466	535,319
05/01/33	7,210,000	3.375%	270,000	135,466	
11/01/33	6,940,000	3.375%	-	130,909	536,375
05/01/34	6,940,000	3.375%	280,000	130,909	
11/01/34	6,660,000	3.375%	-	126,184	537,094
05/01/35	6,660,000	3.375%	290,000	126,184	
11/01/35	6,370,000	3.375%	-	121,291	537,475
05/01/36	6,370,000	3.375%	300,000	121,291	
11/01/36	6,070,000	3.375%	-	116,228	537,519
05/01/37	6,070,000	3.375%	310,000	116,228	
11/01/37	5,760,000	3.375%	-	110,997	537,225
05/01/38	5,760,000	3.375%	320,000	110,997	
11/01/38	5,440,000	3.375%	-	105,597	536,594
05/01/39	5,440,000	3.375%	330,000	105,597	
11/01/39	5,110,000	3.375%	-	100,028	535,625
05/01/40	5,110,000	3.375%	340,000	100,028	
11/01/40	4,770,000	3.375%	-	94,291	534,319
05/01/41	4,770,000	3.375%	355,000	94,291	
11/01/41	4,415,000	3.375%	-	88,300	537,591
05/01/42	4,415,000	4.000%	365,000	88,300	
11/01/42	4,050,000	4.000%	-	81,000	534,300
05/01/43	4,050,000	4.000%	380,000	81,000	
11/01/43	3,670,000	4.000%	-	73,400	534,400
05/01/44	3,670,000	4.000%	395,000	73,400	
11/01/44	3,275,000	4.000%	-	65,500	533,900
05/01/45	3,275,000	4.000%	415,000	65,500	
11/01/45	2,860,000	4.000%	-	57,200	537,700
05/01/46	2,860,000	4.000%	430,000	57,200	
11/01/46	2,430,000	4.000%	-	48,600	535,800
05/01/47	2,430,000	4.000%	450,000	48,600	
11/01/47	1,980,000	4.000%	-	39,600	538,200
05/01/48	1,980,000	4.000%	465,000	39,600	
11/01/48	1,515,000	4.000%	-	30,300	534,900
05/01/49	1,515,000	4.000%	485,000	30,300	
11/01/49	1,030,000	4.000%	-	20,600	535,900
05/01/50	1,030,000	4.000%	505,000	20,600	
11/01/50	525,000	4.000%	-	10,500	536,100
05/01/51	525,000	4.000%	525,000	10,500	535,500
Total			\$ 9,095,000	\$ 5,545,638	\$ 14,640,638

Verano #3
Community Development District
Adopted Budget
Debt Service Series 2022 Special Assessment Bonds

Description	Adopted Budget FY2024	Actuals Thru 6/30/24	Projected Next 3 Months	Projected Thru 9/30/24	Adopted Budget FY 2025
REVENUES:					
Special Assessments Pod C - Tax Roll	\$ 230,100	\$ 233,021	\$ -	\$ 233,021	\$ 694,900
Special Assessments Pod E- Direct	465,000	247,900	217,100	465,000	-
Interest Income	11,000	35,105	5,000	40,105	20,000
Carry Forward Balance	423,929	428,940	-	428,940	424,594
TOTAL REVENUES	\$ 1,130,029	\$ 944,967	\$ 222,100	\$ 1,167,066	\$ 1,139,494
EXPENDITURES:					
Interest - 11/01	\$ 292,387	\$ 292,387	\$ -	\$ 292,387	\$ 288,568
Principal - 11/01	130,000	130,000	-	130,000	115,000
Interest - 05/01	288,568	288,568	-	288,568	285,190
TOTAL EXPENDITURES	\$ 710,955	\$ 710,955	\$ -	\$ 710,955	\$ 688,758
Other Sources/(Uses)					
Transfer in/(Out)	\$ (10,000)	\$ (27,517)	\$ (4,000)	\$ (31,517)	\$ (20,000)
TOTAL OTHER SOURCES/(USES)	\$ (10,000)	\$ (27,517)	\$ (4,000)	\$ (31,517)	\$ (20,000)
TOTAL EXPENDITURES	\$ 720,955	\$ 738,472	\$ 4,000	\$ 742,472	\$ 708,758
EXCESS REVENUES (EXPENDITURES)	\$ 409,074	\$ 206,494	\$ 218,100	\$ 424,594	\$ 430,735

Principal - 11/1/25	\$285,190
Interest - 11/1/25	120,000
Total	<u>405,190</u>

Verano #3
Community Development District
AMORTIZATION SCHEDULE
Debt Service Series 2022 Special Assessment Bonds

Period	Outstanding Balance	Coupons	Principal	Interest	Annual Debt Service
11/01/24	\$ 8,885,000	5.875%	\$ 115,000	\$ 288,568	\$ 403,568
05/01/25	8,770,000	5.875%	-	285,190	
11/01/25	8,770,000	5.875%	120,000	285,190	690,380
05/01/26	8,650,000	5.875%	-	281,665	
11/01/26	8,650,000	5.875%	130,000	281,665	693,330
05/01/27	8,520,000	5.875%	-	277,846	
11/01/27	8,520,000	5.875%	135,000	277,846	690,693
05/01/28	8,385,000	5.875%	-	273,881	
11/01/28	8,385,000	5.875%	145,000	273,881	692,761
05/01/29	8,240,000	5.875%	-	269,621	
11/01/29	8,240,000	5.875%	155,000	269,621	694,243
05/01/30	8,085,000	6.450%	-	265,068	
11/01/30	8,085,000	6.450%	160,000	265,068	690,136
05/01/31	7,925,000	6.450%	-	259,908	
11/01/31	7,925,000	6.450%	170,000	259,908	689,816
05/01/32	7,755,000	6.450%	-	254,426	
11/01/32	7,755,000	6.450%	185,000	254,426	693,851
05/01/33	7,570,000	6.450%	-	248,459	
11/01/33	7,570,000	6.450%	195,000	248,459	691,919
05/01/34	7,375,000	6.450%	-	242,171	
11/01/34	7,375,000	6.450%	210,000	242,171	694,341
05/01/35	7,165,000	6.450%	-	235,398	
11/01/35	7,165,000	6.450%	220,000	235,398	690,796
05/01/36	6,945,000	6.450%	-	228,303	
11/01/36	6,945,000	6.450%	235,000	228,303	691,606
05/01/37	6,710,000	6.450%	-	220,724	
11/01/37	6,710,000	6.450%	250,000	220,724	691,449
05/01/38	6,460,000	6.450%	-	212,662	
11/01/38	6,460,000	6.450%	265,000	212,662	690,324
05/01/39	6,195,000	6.450%	-	204,116	
11/01/39	6,195,000	6.450%	285,000	204,116	693,231
05/01/40	5,910,000	6.450%	-	194,924	
11/01/40	5,910,000	6.450%	300,000	194,924	689,849
05/01/41	5,610,000	6.450%	-	185,249	
11/01/41	5,610,000	6.450%	320,000	185,249	690,499
05/01/42	5,290,000	6.450%	-	174,929	
11/01/42	5,290,000	6.450%	345,000	174,929	694,859
05/01/43	4,945,000	6.625%	-	163,803	
11/01/43	4,945,000	6.625%	365,000	163,803	692,606
05/01/44	4,580,000	6.625%	-	151,713	
11/01/44	4,580,000	6.625%	390,000	151,713	693,425
05/01/45	4,190,000	6.625%	-	138,794	
11/01/45	4,190,000	6.625%	415,000	138,794	692,588
05/01/46	3,775,000	6.625%	-	125,047	
11/01/46	3,775,000	6.625%	440,000	125,047	690,094
05/01/47	3,335,000	6.625%	-	110,472	
11/01/47	3,335,000	6.625%	470,000	110,472	690,944
05/01/48	2,865,000	6.625%	-	94,903	
11/01/48	2,865,000	6.625%	500,000	94,903	689,806
05/01/49	2,365,000	6.625%	-	78,341	
11/01/49	2,365,000	6.625%	535,000	78,341	691,681
05/01/50	1,830,000	6.625%	-	60,619	
11/01/50	1,830,000	6.625%	570,000	60,619	691,238
05/01/51	1,260,000	6.625%	-	41,738	
11/01/51	1,260,000	6.625%	610,000	41,738	693,475
05/01/52	650,000	6.625%	-	21,531	
11/01/52	650,000	6.625%	650,000	21,531	693,063
Total			\$ 8,885,000	\$ 10,891,569	\$ 19,776,569

Verano #3
Community Development District
Non-Ad Valorem Assessments Comparison
2024-2025

Neighborhood	O&M Units	O&M Units	Bonds Units	Bonds Units	Annual Maintenance Assessments					Annual Debt Assessments				Total Assessed Per Unit				Increase/ (decrease)	
					FY 2025		FY 2024		Increase/ (decrease)	FY 2025		FY 2024		FY 2025		FY 2024			Increase/ (decrease)
					O&M Master	O&M Pod G	Series 2021	Series 2022		O&M Master	O&M Pod G	Series 2021	Series 2022	Series 2021	Series 2022	Series 2021	Series 2022		
ON ROLL																			
Apartments																			
Pod 2	318	318	0	0	\$60.15	\$224.50	\$60.15	\$224.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.65	\$284.65	\$284.65	\$284.65	\$0.00
Casitas																			
Pod 3	158	158	0	0	\$60.15	\$414.57	\$60.15	\$414.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.72	\$474.72	\$474.72	\$474.72	\$474.72	\$0.00
40' Single Family																			
Pod 4	122	122	122	0	\$136.70	\$942.20	\$136.70	\$942.20	\$0.00	\$1,304.18	\$0.00	\$1,304.18	\$0.00	\$2,383.08	\$1,078.90	\$2,383.08	\$1,078.90	\$1,078.90	\$0.00
Pod 5	23	23	23	0	\$136.70	\$942.20	\$136.70	\$942.20	\$0.00	\$1,412.86	\$0.00	\$1,412.86	\$0.00	\$2,491.76	\$1,078.90	\$2,491.76	\$1,078.90	\$1,078.90	\$0.00
Pod 7	102	102	0	104	\$136.70	\$942.20	\$136.70	\$942.20	\$0.00	\$0.00	\$1,304.35	\$0.00	\$1,304.35	\$1,078.90	\$2,383.25	\$1,078.90	\$2,383.25	\$2,383.25	\$0.00
50' Single Family																			
Pod 1	139	139	139	0	\$157.21	\$1,083.53	\$157.21	\$1,083.53	\$0.00	\$1,412.86	\$0.00	\$1,412.86	\$0.00	\$2,653.60	\$1,240.74	\$2,653.60	\$1,240.74	\$1,240.74	\$0.00
Pod 4	2	2	2	0	\$157.21	\$1,083.53	\$157.21	\$1,083.53	\$0.00	\$1,412.86	\$0.00	\$1,412.86	\$0.00	\$2,653.60	\$1,240.74	\$2,653.60	\$1,240.74	\$1,240.74	\$0.00
Pod 5	63	63	63	0	\$157.21	\$1,083.53	\$157.21	\$1,083.53	\$0.00	\$1,412.86	\$0.00	\$1,412.86	\$0.00	\$2,653.60	\$1,240.74	\$2,653.60	\$1,240.74	\$1,240.74	\$0.00
Pod 6	82	82	0	82	\$157.21	\$1,083.53	\$157.21	\$1,083.53	\$0.00	\$0.00	\$1,413.04	\$0.00	\$1,413.04	\$1,240.74	\$2,653.78	\$1,240.74	\$2,653.78	\$2,653.78	\$0.00
Pod 7	85	85	0	83	\$157.21	\$1,083.53	\$157.21	\$1,083.53	\$0.00	\$0.00	\$1,413.04	\$0.00	\$1,413.04	\$1,240.74	\$2,653.78	\$1,240.74	\$2,653.78	\$2,653.78	\$0.00
60' Single Family																			
Pod 5	40	40	40	0	\$181.81	\$1,253.13	\$181.81	\$1,253.13	\$0.00	\$1,630.23	\$0.00	\$1,630.23	\$0.00	\$3,065.17	\$1,434.94	\$3,065.17	\$1,434.94	\$1,434.94	\$0.00
Villa/Townhome																			
Pod 5	46	46	46	0	\$121.66	\$838.56	\$121.66	\$838.56	\$0.00	\$869.46	\$0.00	\$869.46	\$0.00	\$1,829.68	\$960.22	\$1,829.68	\$960.22	\$960.22	\$0.00
Pod 7	56	56	0	56	\$121.66	\$838.56	\$121.66	\$838.56	\$0.00	\$0.00	\$1,195.65	\$0.00	\$1,195.65	\$960.22	\$2,155.87	\$960.22	\$2,155.87	\$2,155.87	\$0.00
Townhome	220	220	0	220	\$121.66	\$838.56	\$121.66	\$838.56	\$0.00	\$0.00	\$434.78	\$0.00	\$434.78	\$960.22	\$1,395.00	\$960.22	\$1,395.00	\$1,395.00	\$0.00
Townhome 20'	206	206	0	206	\$121.66	\$838.56	\$121.66	\$838.56	\$0.00	\$0.00	\$1,086.96	\$0.00	\$1,086.96	\$960.22	\$2,047.18	\$960.22	\$2,047.18	\$2,047.18	\$0.00
Total	1662	1662	435	751															